

FACT SHEET - Q3 '24

We nurture a better tomorrow with relevant value propositions for each of our consumers and clients in the **Andean Region**, transforming markets with our **leading brands**, ability to **innovate**, **efficient management** and the talent of **our people**.

BUSINESS UNITS

- ✓ **Consumer Goods (Peru & International)**
Food, home and personal care high quality products
- ✓ **B2B**
Products for bakery, food service and other businesses
- ✓ **Aquafeed**
Nutritional solutions for shrimp and salmon
- ✓ **Crushing**
Soybean and sunflower crushing business

STRATEGIC FRAMEWORK

- ✓ **Differentiated** products, brands and services with **strong consumer knowledge**
- ✓ **Excellence in productivity:** constant portfolio and efficiencies management
- ✓ Strong market penetration through a **flexible supply chain**

MAIN BRANDS

	Rank ¹					
Edible oils						#1
Pastas						#1
Sauces						#1
Laundry care						#1
Cookies						#2
Personal care						#3
Others						



(1) Based on Kantar World Panel, Nielsen, Lock Asociados and internal estimates for Consumer Goods Peru

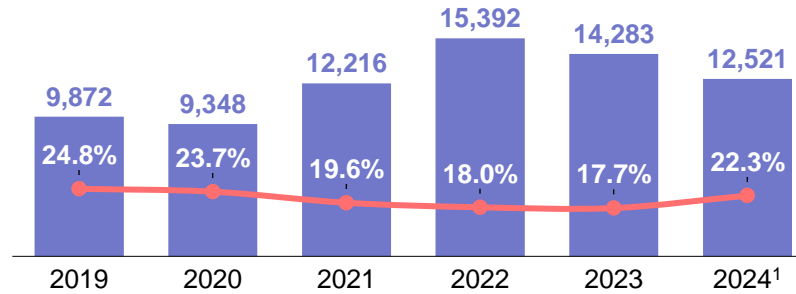
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Common stock information:

Ticker	ALICORC1
Total shares	686,226,264
Outstanding shares	633,232,811
Treasury shares	52,993,453
LTM range (PEN) ¹	5.24 – 7.30
LTM ADTV (PEN) ¹	4.26MM

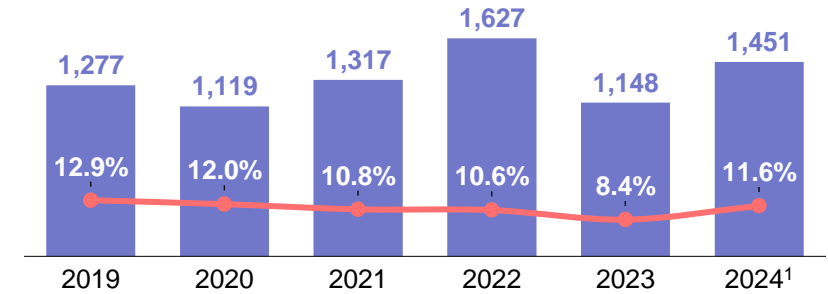
REVENUE & GROSS MARGIN

PEN million



EBITDA & EBITDA MARGIN

PEN million

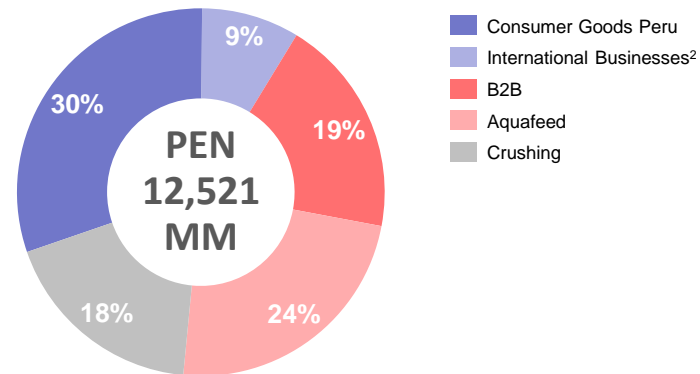


ESG highlights:

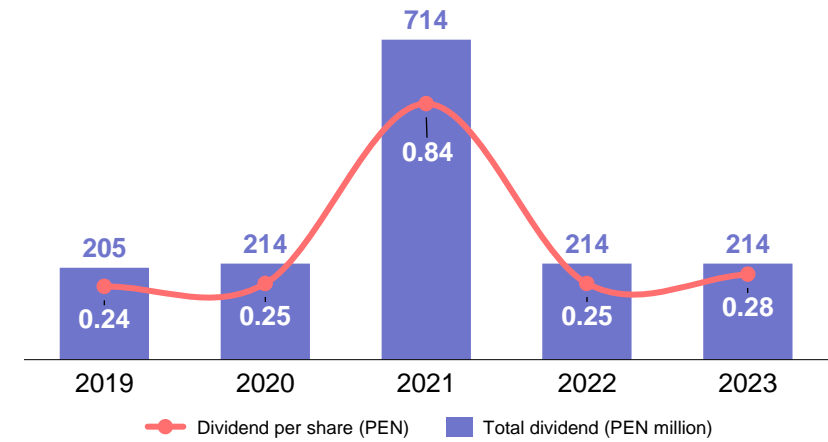


- S&P/BVL Peru General ESG Index
Part of the index for the **second consecutive year**
- *Ollas que Desarrollan* program
Aimed at **supporting soup kitchens** in communities of great need
- Sustainable Palm program
Aimed at developing a **sustainable 100% certified local supply chain** in Peru by 2030

REVENUE BREAKDOWN¹



DIVIDEND YIELD



(1) LTM as of September 2024 | (2) Consumer Goods International: Bolivia, Ecuador and Other Geographies